

GMR Hyderabad International Airport Limited

CSR Annual Action Plan for the Financial Year 2023-24



HYDERABAD
RAJIV GANDHI
INTERNATIONAL AIRPORT



Annual Action Plan for FY 2023-24

List of CSR Activities / Projects with budget details: Rs.850.00 Lakhs



Activities	Budget FY 2023-24
Education support programmes for airport neighboring community - Shamshabad	74.95
Education support to rural community - Rajam	75.00
Education	149.95
Health and Sanitation programme in airport surrounding villages – Shamshabad	61.86
Rural Health and Sanitation programme - Rajam	51.86
Community welfare programs and other Health interventions - Rajam	48.14
Health & Sanitation	161.86
Community development Programs including infra support works in neighboring villages and other contributions – Shamshabad and Rajam	85.00
Community Development	85.00

Activities	Budget FY 2023-24
Service Sector related vocational training programs to youth – Hyderabad	78.26
Women oriented vocational training programs – Shamshabad	43.63
Construction related and other Skill Development Program for Telangana youth – Shamshabad	65.89
Skill Development program for unemployed rural youth in Raikal, Nagaram of Telangana	68.84
Skill Development program for unemployed rural youth in Muchintal of Telangana	29.00
Skill Development to unemployed tribal youth – Kevadia	50.00
Skill Development to unemployed rural youth – Rajam and Hubli	72.26
Livelihood support to Women and Pratibha coaching to unemployed youth for competitive Examination – Shamshabad	45.31
Empowerment & Livelihoods	453.19

Manner of Execution and Modalities of Utilization

- Proposed projects/activities will be implemented by GMR Varalakshmi Foundation (GMRVF), CSR arm of GMR Group and a Section 8 Company with CSR Registration No. CSR00000851.
- GMRVF Team deployed for CSR Activities of GHIAL will execute the projects/ activities.
- The entire proposed budget will be utilized through GMRVF only.

Monitoring and Reporting Mechanism

- GMRVF will periodically report the progress of CSR projects / activities to the CSR Committee Members and to the management of GHIAL (including monthly reports of CSR activities).
- GMRVF will track expenditure under the project and the same will be sent to GHIAL
- GHIAL team will monitor the implementation of CSR projects/activities and the expenditure thereof.