

GMR Hyderabad International Airport Limited

CSR Annual Action Plan FY 2024-25



List of proposed CSR Activities / Projects with budget details of Rs.850.00 Lakhs

Activities	Proposed Budget FY 2024-25 (Rs. Lakhs)	Activities	Proposed Budget FY 2024-25 (Rs. Lakhs)
Education support programmes for airport neighboring community - Shamshabad	80.00	Service Sector related vocational training programs to youth – Hyderabad	80.00
Education support to rural community - Rajam	20.00	Women oriented vocational training programs – Shamshabad	40.00
Education	100.00	Construction related and other Skill Development Program for Telangana youth – Shamshabad	82.55
Health and Sanitation programme in airport surrounding villages - Shamshabad	41.00	Skill Development program for unemployed rural youth in Raikal, Nagaram of Telangana	75.00
Rural Health and Sanitation programme - Rajam	48.70	Skill Development to unemployed rural youth – Rajam	75.00
Community health and poverty alleviation - Rajam	90.00	Skill Development to unemployed rural youth – Hubli and Kevadia	65.00
Health & Sanitation	179.70	Skill Development program for unemployed rural youth in Muchintal of Telangana	22.00
Community development Programs including infra support works in neighboring villages and other contributions – Shamshabad	70.00	Livelihood support to Women, Pratibha coaching to youth for competitive Examinations-Shamshabad	50.00
Community Development & Others	70.00	Empowerment & Livelihoods	489.55
		Admin (5%) from the Mandatory CSR fund	10.75

Annual Action Plan – Execution, Monitoring & Reporting



Manner of Execution and Modalities of Utilization

- Proposed projects/activities will be implemented by GMR Varalakshmi Foundation (GMRVF), CSR arm of GMR Group and a Section 8 Company with CSR Registration No. CSR00000851.
- GMRVF Team deployed for CSR Activities of GHIAL will execute the projects / activities.
- The entire proposed budget will be utilized through GMRVF only.

Monitoring and Reporting Mechanism

- GMRVF will periodically report the progress of CSR projects / activities to the CSR Committee Members and to the management of GHIAL (including monthly reports of CSR activities).
- GMRVF will track expenditure under the project and the same will be sent to GHIAL.
- GHIAL team will monitor the implementation of CSR projects/activities and the expenditure thereof.